

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Mary Meredith K-12 School	100201195
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	673,177	36,266	709,443
UNRESTRICTED CAP OUTLAY	426	369	795
SOFT CAPITAL OUTLAY	4,541	420	4,961
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	11,245	251	11,496
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1	1
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	327,614	11,055	338,669
STATE PROJECTS	169	296	465
FOOD SERVICES	2,105	11,708	13,813
OTHER	240	181	421
TOTAL	1,019,517	60,547	1,080,064
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	673,037	32,599	705,636
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		52.570	
1998 - 1999 TOTAL		47.320	
1999 - 2000 TOTAL		49.730	
FALL 1999 ENROLLMENT		49	

ESTIMATED		
SCHOOL REVENUE		1,359,157
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	49.73
CLASSROOM STAFF	25	1.98
OTHER	6	8.76
TOTAL STAFF	32	1.57
TEACHER SALARIES		\$237,662
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		67
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported